AKWA IBOM STATE CHART OF ACCOUNT 2018

GRAND SUMMARY OF REVENUE AND EXPENDITURE

Details	Recurrent Revenue	Capital Receipts	Total Inflow	Personnel Cost	Overhead Cost	Statutory	Total Recurrent Expenditure	Capital Expenditure	Total Budget
Administration	1,558,800,000.00	0.00	**1,558,800,000.00**	5,283,218,830.00	15,721,670,000.00	3,247,568,200.00	**24,252,457,030.00**	45,595,853,000.00	69,848,310,030.00
Economic	285,541,420,000.00	331,149,512,690.00	**616,690,932,690.00**	6,918,369,710.00	17,611,666,730.00	116,750,000,000.00	**141,280,036,440.00**	340,811,462,420.00	482,091,498,860.00
Law and Justice	620,350,000.00	0.00	**620,350,000.00**	3,382,565,520.00	1,392,250,000.00	861,071,330.00	**5,635,886,850.00**	6,472,500,000.00	12,108,386,850.00
Regional	29,380,000.00	0.00	**29,380,000.00**	318,193,930.00	513,630,000.00	0.00	**831,823,930.00**	1,529,500,000.00	2,361,323,930.00
Social	1,250,050,000.00	26,500,000,000.00	**27,750,050,000.00**	38,618,082,020.00	4,889,990,000.00	0.00	**43,508,072,020.00**	36,731,921,000.00	80,239,993,020.00
Total Outflow	289,000,000,000.00	357,649,512,690.00	**646,649,512,690.00**	54,520,430,010.00	40,129,206,730.00	120,858,639,530.00	**215,508,276,270.00**	431,141,236,420.00	646,649,512,690.00
Total Inflow									**646,649,512,690.00**
Surplus/Deficit									
Akwa Ibom State 2018 Budget									